

SC High School League
PROPOSED BUDGET 2020-2021

	2019-2020	2020-2021 (Proposed)
REVENUES		
Booking Fees	\$ 30,500.00	\$ 30,500.00
Corporate Sponsorship	\$ 225,000.00	\$ 200,000.00
Fines & Late Fees	\$ 70,000.00	\$ 70,000.00
Gate Receipts	\$ 2,725,000.00	\$ 2,700,000.00
Capital Outlay	\$ 150,000.00	\$ 30,000.00
Membership Dues	\$ 126,000.00	\$ 522,000.00
Officials Registration Fees	\$ 175,000.00	\$ 150,000.00
Other Income	\$ 10,000.00	\$ 125,000.00
Postage/processing Fees	\$ 4,200.00	\$ 4,300.00
Sale of Rulesbooks/medals/materials	\$ 35,000.00	\$ 30,000.00
Sanctioning Fee	\$ 20,000.00	\$ 22,000.00
Cat Insurance Fees	\$ 469,500.00	\$ 460,000.00
Student Leadership	\$ 20,000.00	\$ 20,000.00
Interest & Dividends	\$ 32,000.00	\$ 32,000.00
TOTAL REVENUES	\$ 4,092,200.00	\$ 4,395,800.00
EXPENSES		
Committee Expense	\$ 25,000.00	\$ 22,000.00
Insurance (tort, liability, wc, bldg)	\$ 20,500.00	\$ 25,350.00
Investment & Other Fees	\$ 8,000.00	\$ 10,000.00
Officials Related Expenses	\$ 120,000.00	\$ 120,000.00
Professional & Consulting Fees	\$ 47,500.00	\$ 36,000.00
Salaries	\$ 726,000.00	\$ 726,000.00
Insurance & SC Retirement	\$ 173,000.00	\$ 173,000.00
Sport Expenses	\$ 2,100,000.00	\$ 2,265,000.00
Capital Outlay - School share	\$ 150,000.00	\$ 300,000.00
Staff Travel	\$ 45,000.00	\$ 40,000.00
Payroll Service	\$ 1,900.00	\$ 2,000.00
Legislative Assembly	\$ 1,000.00	\$ 1,000.00
Electricity	\$ 16,500.00	\$ 16,500.00
Telephone	\$ 17,500.00	\$ 17,500.00
Postage	\$ 5,500.00	\$ 5,500.00
Printing & supplies	\$ 15,000.00	\$ 15,000.00
Internet & Computer Expense	\$ 35,000.00	\$ 35,000.00
Auto Expenses	\$ 5,000.00	\$ 6,000.00
Capital Improvements	\$ 8,000.00	\$ 8,000.00
Building/Equipment Maintenance	\$ 10,000.00	\$ 10,000.00
Landscape Maintenance	\$ 6,500.00	\$ 6,500.00
Janitorial Services	\$ 6,000.00	\$ 6,000.00
Security System/fire alarm	\$ 2,000.00	\$ 2,500.00
Trash Pick-up	\$ 1,000.00	\$ 1,000.00
Water	\$ 1,400.00	\$ 1,400.00
Purchase books/material	\$ 60,000.00	\$ 60,000.00
Awards	\$ 55,000.00	\$ 65,000.00
Clinic & Testing	\$ 9,500.00	\$ 15,500.00
Organizational Dues	\$ 3,200.00	\$ 3,000.00
Legal Fees	\$ 11,000.00	\$ 20,000.00
Student Leadership Conference	\$ 20,000.00	\$ 20,000.00
Cat Insurance expense	\$ 326,000.00	\$ 330,830.00
Miscellaneous Expense	\$ 10,000.00	\$ 10,000.00
Workshops & Hospitality	\$ 7,500.00	\$ 5,000.00
TOTAL EXPENSES	\$ 4,049,500.00	\$ 4,380,580.00
NET ORDINARY INCOME	\$ 42,700.00	\$ 15,220.00